

MUNICIPIO DE HUEJOTZINGO PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)  
(PESOS)  
(CIFRAS NOMINALES)

Concepto	2021	2022	2023	2024	2025	2026
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	238,810,968.56	238,810,968.56	238,810,968.56	238,810,968.56	238,810,968.56	238,810,968.56
A. Servicios Personales	94,538,944.52	94,538,944.52	94,538,944.52	94,538,944.52	94,538,944.52	94,538,944.52
B. Materiales y Suministros	30,839,439.67	30,839,439.67	30,839,439.67	30,839,439.67	30,839,439.67	30,839,439.67
C. Servicios Generales	44,040,238.45	44,040,238.45	44,040,238.45	44,040,238.45	44,040,238.45	44,040,238.45
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	18,177,245.24	18,177,245.24	18,177,245.24	18,177,245.24	18,177,245.24	18,177,245.24
E. Bienes Muebles, Inmuebles e Intangibles	1,898,489.98	1,898,489.98	1,898,489.98	1,898,489.98	1,898,489.98	1,898,489.98
F. Inversión Pública	46,345,630.45	46,345,630.45	46,345,630.45	46,345,630.45	46,345,630.45	46,345,630.45
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	2,970,980.25	2,970,980.25	2,970,980.25	2,970,980.25	2,970,980.25	2,970,980.25
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	0.00	0.00	0.00	0.00	0.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	238,810,968.56	238,810,968.56	238,810,968.56	238,810,968.56	238,810,968.56	238,810,968.56



MTRA. ANGELICA PATRICIA ALVARADO JUAREZ  
PRESIDENTA MUNICIPAL



LIC. HUGO MENDOZA  
TESORERO MUNICIPAL