

MUNICIPIO DE HUIZOTZINGO PUEBLA
ESTADO (MAY) DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDE (PE)
(CLASIFICACION ADMINISTRATIVA)
Del 1 de Enero al 31 de Marzo de 2022
(PESOS)

Concepto	Ampliaciones/ (Reducciones)					Subejercicio
	Aprobado	Modificado	Omitido	Pago		
1. Gasto No Subjetivo (1)	210,937,697.00	6,208,955.64	273,766,481.00	23,670,307.37	2,152,959.47	141,266,478.10
000 REROS	0.00	0.00	0.00	0.00	0.00	0.00
1.1 FERIA MUNICIPAL 2025-2027	0.00	4,828,447.50	4,329,341.50	850,825.50	542,100.10	3,872,226.50
1.2 DIFUSION DE MARCHAS 2025-2027	0.00	2,579,739.10	2,649,705.10	470,436.00	468,997.05	1,977,344.05
1.3 DIFUSION DE MARCHAS DE JUBILATO Y RETIRO 2025-2027	0.00	0.00	0.00	0.00	0.00	0.00
1.4 DIFUSION DE MARCHAS CIOCIANAS 2025-2027	0.00	1,215,493.00	1,344,403.00	279,856.21	258,731.21	1,035,631.75
1.5 DIFUSION DE MARCHAS BOLLAS 2025-2027	13,033,393.98	2,310,197.50	28,296,299.00	6,593,701.20	2,612,666.87	12,157,787.50
1.6 DIFUSION DE MARCHAS CIVIL 2025-2027	0.00	547,722.00	547,722.00	202,670.49	198,251.12	747,630.11
1.7 DIFUSION DE MARCHAS 2025-2027	0.00	1,272,429.50	1,272,429.50	243,683.40	230,704.75	1,009,716.30
1.8 DIFUSION DE MARCHAS 2025-2027	0.00	1,207,960.96	1,207,960.96	243,210.33	230,472.23	949,634.57
1.9 DIFUSION DE MARCHAS 2025-2027	5,729,000.00	5,818,783.00	11,545,100.00	4,025,002.06	4,000,204.03	6,998,577.47
2.0 DIFUSION DE MARCHAS 2025-2027	10,840,500.00	1,587,243.70	13,427,758.30	2,641,443.25	3,469,634.29	12,266,515.12
2.1 DIFUSION DE MARCHAS 2025-2027	0.00	1,206,247.50	1,206,247.50	170,278.65	168,547.17	937,699.30
2.2 DIFUSION DE MARCHAS 2025-2027	0.00	826,752.70	826,752.70	136,864.60	136,864.60	690,888.10
2.3 DIFUSION DE MARCHAS 2025-2027	7,374,000.00	12,296,264.90	19,764,824.90	4,165,137.89	4,102,389.74	12,115,067.00
2.4 DIFUSION DE MARCHAS 2025-2027	6,806,600.00	0.00	6,806,600.00	1,271,079.38	1,200,079.38	5,606,520.62
2.5 DIFUSION DE MARCHAS 2025-2027	0.00	1,609,964.00	1,609,964.00	323,075.78	310,307.70	1,299,656.30
2.6 DIFUSION DE MARCHAS 2025-2027	0.00	2,183,250.00	2,183,250.00	435,399.23	429,000.10	1,754,249.90
2.7 DIFUSION DE MARCHAS 2025-2027	0.00	214,998.00	214,998.00	42,026.00	42,006.00	172,992.00
2.8 DIFUSION DE MARCHAS 2025-2027	0.00	1,307,147.00	1,307,147.00	266,296.00	258,349.00	1,048,800.00
2.9 DIFUSION DE MARCHAS 2025-2027	0.00	136,976.70	136,976.70	27,729.49	27,729.49	109,247.21
3.0 DIFUSION DE MARCHAS 2025-2027	42,884,844.00	-6,255,050.50	36,629,793.50	27,581,562.90	27,102,759.89	9,527,034.61
3.1 DIFUSION DE MARCHAS 2025-2027	0.00	531,097.00	531,097.00	177,496.74	125,610.91	405,586.09
3.2 DIFUSION DE MARCHAS 2025-2027	0.00	897,266.00	897,266.00	178,968.00	177,247.39	719,018.61
3.3 DIFUSION DE MARCHAS 2025-2027	0.00	1,379,126.50	1,379,126.50	323,071.74	307,139.11	1,071,986.39
4.0 DIFUSION DE MARCHAS 2025-2027	0.00	271,210.00	271,210.00	103,100.85	102,905.22	168,304.78
5.0 DIFUSION DE MARCHAS 2025-2027	450,200.00	1,712,786.30	2,162,986.30	693,937.51	478,412.32	1,684,525.19
6.0 DIFUSION DE MARCHAS 2025-2027	500,000.00	1,569,068.70	2,069,068.70	230,035.00	204,069.00	1,865,000.00
6.1 DIFUSION DE MARCHAS 2025-2027	0.00	327,749.00	327,749.00	147,891.29	146,036.24	181,712.76
6.2 DIFUSION DE MARCHAS 2025-2027	0.00	0.00	0.00	0.00	0.00	0.00
6.3 DIFUSION DE MARCHAS 2025-2027	0.00	0.00	0.00	0.00	0.00	0.00
7.0 DIFUSION DE MARCHAS 2025-2027	0.00	653,371.30	653,371.30	129,886.69	128,919.87	524,451.43
7.1 DIFUSION DE MARCHAS 2025-2027	0.00	764,575.50	744,275.50	293,568.67	112,680.19	651,887.31
7.2 DIFUSION DE MARCHAS 2025-2027	0.00	650,571.00	650,571.00	129,886.69	128,912.77	521,658.23
7.3 DIFUSION DE MARCHAS 2025-2027	0.00	792,990.00	791,808.00	157,021.23	154,791.06	637,016.94
7.4 DIFUSION DE MARCHAS 2025-2027	0.00	744,670.00	743,570.00	150,000.00	149,000.00	604,570.00
7.5 DIFUSION DE MARCHAS 2025-2027	0.00	830,278.00	830,278.00	164,536.65	162,211.00	668,066.95
7.6 DIFUSION DE MARCHAS 2025-2027	0.00	766,879.00	764,379.00	140,905.00	140,905.00	623,474.00
7.7 DIFUSION DE MARCHAS 2025-2027	0.00	791,698.00	791,698.00	170,242.00	164,784.96	626,913.04
7.8 DIFUSION DE MARCHAS 2025-2027	0.00	739,653.00	739,653.00	146,127.89	146,451.04	593,191.91
7.9 DIFUSION DE MARCHAS 2025-2027	0.00	744,670.00	744,670.00	150,000.00	149,000.00	604,670.00
7.10 DIFUSION DE MARCHAS 2025-2027	0.00	767,329.20	767,329.20	157,436.67	157,421.91	610,907.29
7.11 DIFUSION DE MARCHAS 2025-2027	0.00	744,275.50	747,879.50	153,836.87	146,680.10	601,193.47
7.12 DIFUSION DE MARCHAS 2025-2027	0.00	0.00	0.00	0.00	0.00	0.00
8.0 DIFUSION DE MARCHAS 2025-2027	0.00	158,536.00	158,536.00	60,000.00	60,000.00	98,536.00
8.1 DIFUSION DE MARCHAS 2025-2027	0.00	366,538.42	366,538.42	60,000.00	60,000.00	306,538.42
8.2 DIFUSION DE MARCHAS 2025-2027	0.00	303,600.00	303,600.00	84,000.00	84,000.00	219,600.00
8.3 DIFUSION DE MARCHAS 2025-2027	0.00	573,730.00	573,730.00	85,985.19	85,985.19	487,744.81
8.4 DIFUSION DE MARCHAS 2025-2027	0.00	194,000.00	194,000.00	50,000.00	50,000.00	144,000.00
8.5 DIFUSION DE MARCHAS 2025-2027	0.00	636,530.00	636,530.00	90,000.00	90,000.00	546,530.00
8.6 DIFUSION DE MARCHAS 2025-2027	0.00	676,530.00	676,530.00	90,000.00	90,000.00	586,530.00
8.7 DIFUSION DE MARCHAS 2025-2027	17,842,007.60	6,746,315.00	11,095,692.60	369,321.16	369,321.16	10,726,371.44
8.8 DIFUSION DE MARCHAS 2025-2027	1,245,900.00	5,173,433.00	6,419,333.00	1,294,795.78	1,374,491.69	5,044,841.31
9.0 DIFUSION DE MARCHAS 2025-2027	124,754,771.00	-97,717,598.50	27,037,172.50	17,719,517.29	16,752,334.49	10,284,837.71
9.1 DIFUSION DE MARCHAS 2025-2027	1,206,006.00	10,976,509.00	12,182,515.00	1,749,779.40	1,705,937.58	10,476,577.42
9.2 DIFUSION DE MARCHAS 2025-2027	0.00	1,904,209.00	1,904,209.00	309,703.56	303,630.50	1,599,578.50
9.3 DIFUSION DE MARCHAS 2025-2027	90,000.00	1,461,404.70	1,551,404.70	257,272.50	257,272.50	1,294,132.20
9.4 DIFUSION DE MARCHAS 2025-2027	25,816,139.00	1,609,107.90	27,425,246.90	5,000,516.00	3,850,929.00	23,574,317.90
9.5 DIFUSION DE MARCHAS 2025-2027	0.00	1,561,000.00	1,561,000.00	342,821.00	338,761.96	1,222,238.04
9.6 DIFUSION DE MARCHAS 2025-2027	0.00	1,209,515.50	1,209,515.50	243,974.84	239,671.87	969,843.63
9.7 DIFUSION DE MARCHAS 2025-2027	0.00	0.00	0.00	0.00	0.00	0.00
9.8 DIFUSION DE MARCHAS 2025-2027	2,100,582.00	542,483.90	2,643,065.90	540,371.85	544,035.69	2,109,036.16
9.9 DIFUSION DE MARCHAS 2025-2027	0.00	970,430.00	970,430.00	184,184.69	181,184.69	789,245.31
10.0 DIFUSION DE MARCHAS 2025-2027	0.00	739,471.00	739,471.00	143,950.71	141,334.63	598,136.37
10.1 DIFUSION DE MARCHAS 2025-2027	0.00	679,787.10	679,787.10	130,000.00	129,268.87	550,518.23
10.2 DIFUSION DE MARCHAS 2025-2027	0.00	1,030,834.20	1,030,834.20	213,058.89	210,666.26	820,167.93
10.3 DIFUSION DE MARCHAS 2025-2027	0.00	413,844.00	413,844.00	81,076.56	80,026.57	333,817.43
10.4 DIFUSION DE MARCHAS 2025-2027	0.00	773,851.40	773,851.40	150,000.00	149,000.00	624,851.40
10.5 DIFUSION DE MARCHAS 2025-2027	484,444.00	1,484,786.70	2,169,230.70	461,000.00	461,000.00	1,708,230.70
10.6 DIFUSION DE MARCHAS 2025-2027	0.00	2,453,477.00	2,453,477.00	484,444.00	484,444.00	2,069,033.00
10.7 DIFUSION DE MARCHAS 2025-2027	0.00	5,132,551.50	5,132,551.50	1,043,000.00	1,043,000.00	4,089,551.50
10.8 DIFUSION DE MARCHAS 2025-2027	0.00	2,433,216.20	2,433,216.20	484,444.00	484,444.00	1,948,772.20
10.9 DIFUSION DE MARCHAS 2025-2027	0.00	0.00	0.00	0.00	0.00	0.00
11.0 DIFUSION DE MARCHAS 2025-2027	0.00	116,269.00	116,269.00	23,000.00	23,000.00	93,269.00
11.1 DIFUSION DE MARCHAS 2025-2027	0.00	829,605.00	829,605.00	170,000.00	170,000.00	659,605.00
11.2 DIFUSION DE MARCHAS 2025-2027	0.00	1,070,200.00	1,070,200.00	210,000.00	210,000.00	860,200.00
11.3 DIFUSION DE MARCHAS 2025-2027	0.00	1,272,429.50	1,272,429.50	243,683.40	230,704.75	1,041,724.75
11.4 DIFUSION DE MARCHAS 2025-2027	0.00	1,207,960.96	1,207,960.96	243,210.33	230,472.23	977,488.73
11.5 DIFUSION DE MARCHAS 2025-2027	0.00	1,307,147.00	1,307,147.00	266,296.00	258,349.00	1,048,800.00
11.6 DIFUSION DE MARCHAS 2025-2027	0.00	136,976.70	136,976.70	27,729.49	27,729.49	109,247.21
11.7 DIFUSION DE MARCHAS 2025-2027	42,884,844.00	-6,255,050.50	36,629,793.50	27,581,562.90	27,102,759.89	9,527,034.61
11.8 DIFUSION DE MARCHAS 2025-2027	0.00	531,097.00	531,097.00	177,496.74	125,610.91	405,586.09
11.9 DIFUSION DE MARCHAS 2025-2027	0.00	897,266.00	897,266.00	178,968.00	177,247.39	719,018.61
12.0 DIFUSION DE MARCHAS 2025-2027	0.00	1,379,126.50	1,379,126.50	323,071.74	307,139.11	1,071,986.39
12.1 DIFUSION DE MARCHAS 2025-2027	0.00	271,210.00	271,210.00	103,100.85	102,905.22	168,304.78
12.2 DIFUSION DE MARCHAS 2025-2027	450,200.00	1,712,786.30	2,162,986.30	693,937.51	478,412.32	1,684,525.19
12.3 DIFUSION DE MARCHAS 2025-2027	500,000.00	1,569,068.70	2,069,068.70	230,035.00	204,069.00	1,865,000.00
12.4 DIFUSION DE MARCHAS 2025-2027	0.00	327,749.00	327,749.00	147,891.29	146,036.24	181,712.76
12.5 DIFUSION DE MARCHAS 2025-2027	0.00	0.00	0.00	0.00	0.00	0.00
12.6 DIFUSION DE MARCHAS 2025-2027	0.00	653,371.30	653,371.30	129,886.69	128,919.87	524,451.43
12.7 DIFUSION DE MARCHAS 2025-2027	0.00	764,575.50	744,275.50	293,568.67	112,680.19	651,887.31
12.8 DIFUSION DE MARCHAS 2025-2027	0.00	650,571.00	650,571.00	129,886.69	128,912.77	521,658.23
12.9 DIFUSION DE MARCHAS 2025-2027	0.00	792,990.00	791,808.00	157,021.23	154,791.06	637,016.94
13.0 DIFUSION DE MARCHAS 2025-2027	0.00	744,670.00	743,570.00	150,000.00	149,000.00	604,570.00
13.1 DIFUSION DE MARCHAS 2025-2027	0.00	830,278.00	830,278.00	164,536.65	162,211.00	668,066.95
13.2 DIFUSION DE MARCHAS 2025-2027	0.00	766,879.00	764,379.00	140,905.00		

7 DIRECCION DE SALUD 2025-2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 SECRETARIA DE DESARROLLO ECONOMICO Y TRABAJO 2025-2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.1 DIRECCION DE ECONOMIA 2025-2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.2 DIRECCION DE TRABAJO 2025-2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 SECRETARIA DE BIENESTAR 2025-2027	16,016,724.37	0.00	16,016,724.37	0.00	0.00	0.00	16,016,724.37
9.1 DIRECCION DE BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.2 DIRECCION DE ATENCION TERRITORIAL 2025-2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.3 DIRECCION DE DESARROLLO RURAL 2025-2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III - I + II)	445,000,000.00	15,237,293.16	460,237,293.16	96,826,965.27	93,039,505.01	363,410,327.89	

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS DATOS ANOTADOS EN EL FORMATO SON CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR.




PRESIDENCIA MUNICIPAL
 C. ROBERTO SOLÍS VALLES
 PRESIDENTE MUNICIPAL
 HUEJOTZINGO, PUEBLA
 2024 - 2027




SECRETARÍA DEL AYUNTAMIENTO
 C. ERIKA TENIZA REYES
 SECRETARIA DEL AYUNTAMIENTO
 HUEJOTZINGO, PUEBLA
 2024 - 2027




TESORERÍA MUNICIPAL
 C. DAVID RUIZ TERRONES
 TESORERO MUNICIPAL
 HUEJOTZINGO, PUEBLA
 2024 - 2027