

MUNICIPIO DE HUEJOTZINGO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Septiembre de 2022
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	273,835,460.00	0.00	273,835,460.00	198,191,714.25	195,830,618.41	75,643,745.75
000 RAMO GENERAL	0.00	0.00	0.00	268,035.07	268,035.07	-268,035.07
0000 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
0004 SUBDIRECTORA REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
001 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
002 DIRECCION DE OBRAS	116,643,000.00	-15,739,999.91	100,903,000.09	4,165,017.17	4,192,959.18	-4,165,017.17
003 PRESIDENCIA MUNICIPAL	144,794,460.00	-270,000.00	144,524,460.00	45,416,402.01	45,416,401.81	55,486,598.08
004 SEGURIDAD PUBLICA	12,398,000.00	12,009,999.91	24,407,999.91	120,013,880.29	117,450,342.64	24,510,579.71
005 GESTION MUNICIPAL	0.00	4,000,000.00	4,000,000.00	21,802,907.97	21,977,407.97	2,605,091.94
006 ADQUISICIONES, RECURSOS MATERIALES	0.00	0.00	0.00	5,132,584.50	5,132,584.50	-1,132,584.50
007 SERVICIOS PUBLICOS	0.00	0.00	0.00	100,745.25	100,745.25	-100,745.25
008 DIRECCION DE PROTECCION CIVIL	0.00	0.00	0.00	1,162,145.99	1,162,145.99	-1,162,145.99
01 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
02 OBRA PUBLICA	0.00	0.00	0.00	129,996.00	129,996.00	-129,996.00
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	0.00	0.00	0.00	0.00	0.00	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
0000 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
0004 SUBDIRECTORA REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
001 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
002 DIRECCION DE OBRAS	0.00	0.00	0.00	0.00	0.00	0.00
003 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
004 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
005 GESTION MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
006 ADQUISICIONES, RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
007 SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
008 DIRECCION DE PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
01 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
02 OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	273,835,460.00	0.00	273,835,460.00	198,191,714.25	195,830,618.41	75,643,745.75



PRESIDENCIA MUNICIPAL
HUEJOTZINGO, PUE.
2021-2024

MTRA. ANGELICA PATRICIA ALVARADO JUAREZ

PRESIDENTA MUNICIPAL



LIC. HUGO MEDINA OSORIO

TESORERO MUNICIPAL