

MUNICIPIO DE HUEJOTZINGO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 30 de Septiembre de 2021
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	264,575,324.00	0.00	264,575,324.00	163,826,237.40	160,377,356.17	100,749,086.60
000 RAMO GENERAL	0.00	0.00	0.00	116,000.00	116,000.00	-126,000.00
001 TESORERIA	0.00	0.00	0.00	-19,932.57	348.00	19,932.57
002 DIRECCION DE OBRAS	90,751,345.00	-22,000,000.00	68,751,345.00	37,445,275.28	37,445,153.48	31,306,069.72
003 PRESIDENCIA MUNICIPAL	73,348,809.00	0.00	73,348,809.00	49,986,641.46	46,841,263.33	23,362,167.54
004 SEGURIDAD PUBLICA	12,398,000.00	8,500,000.00	20,898,000.00	13,298,506.84	13,298,506.84	7,599,493.16
005 GESTION MUNICIPAL	0.00	13,500,000.00	13,500,000.00	12,218,906.79	12,208,407.79	1,281,093.25
01 TESORERIA	88,077,170.00	0.00	88,077,170.00	50,234,539.60	49,921,378.93	37,842,630.40
02 OBRA PUBLICA	0.00	0.00	0.00	546,300.00	546,300.00	-546,300.00
II. GASTO ETIQUETADO	0.00	0.00	0.00	0.00	0.00	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
002 DIRECCION DE OBRAS	0.00	0.00	0.00	0.00	0.00	0.00
003 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
004 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
005 GESTION MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
02 OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	264,575,324.00	0.00	264,575,324.00	163,826,237.40	160,377,356.17	100,749,086.60



MTRA. ANGELICA PATRICIA ALVARADO JUAREZ
 PRESIDENCIA MUNICIPAL
 HUEJOTZINGO, PUEBLA
 2018-2021



TESORERÍA
 HUEJOTZINGO, PUE.
 2021-2024

LIC. HUGO MEDINA OSORIO
 TESORERO MUNICIPAL