

MUNICIPIO DE HUEJOTZINGO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 31 de Julio de 2026  
(Cifras en Pesos)

| Concepto     |                                                                                | Egreso<br>Aprobado<br>(1) | Ampliaciones/<br>(Reducciones)<br>(2) | Egreso<br>Modificado<br>(3=1+2) | Egreso<br>Devengado<br>(4) | Egreso<br>Pagado<br>(5) | Subejercicio<br>(6=3-4) |
|--------------|--------------------------------------------------------------------------------|---------------------------|---------------------------------------|---------------------------------|----------------------------|-------------------------|-------------------------|
| 3            | SECTOR PUBLICO MUNICIPAL                                                       | 445,000,000.00            | 15,412,147.34                         | 460,412,147.34                  | 247,696,991.56             | 244,082,912.95          | 212,715,155.78          |
| 3.1          | SECTOR PUBLICO NO FINANCIERO                                                   | 445,000,000.00            | 15,412,147.34                         | 460,412,147.34                  | 247,696,991.56             | 244,082,912.95          | 212,715,155.78          |
| 3.1.1        | GOBIERNO GENERAL MUNICIPAL                                                     | 445,000,000.00            | 15,412,147.34                         | 460,412,147.34                  | 247,696,991.56             | 244,082,912.95          | 212,715,155.78          |
| 3.1.1.1      | GOBIERNO MUNICIPAL                                                             | 445,000,000.00            | 15,412,147.34                         | 460,412,147.34                  | 247,696,991.56             | 244,082,912.95          | 212,715,155.78          |
| 3.1.1.1.1    | ORGANO EJECUTIVO MUNICIPAL<br>(AYUNTAMIENTO)                                   | 445,000,000.00            | 15,412,147.34                         | 460,412,147.34                  | 247,696,991.56             | 244,082,912.95          | 212,715,155.78          |
| 3.1.1.1.1.77 | HUEJOTZINGO PUEBLA                                                             | 445,000,000.00            | 15,412,147.34                         | 460,412,147.34                  | 247,696,991.56             | 244,082,912.95          | 212,715,155.78          |
| 000          | RAMO GENERAL                                                                   | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 1            | PRESIDENCIA MUNICIPAL 2025-2027                                                | 0.00                      | 4,830,441.50                          | 4,830,441.50                    | 2,743,111.34               | 2,740,275.07            | 2,087,330.16            |
| 1.1          | COORDINACION DE GABINETE 2025-2027                                             | 0.00                      | 2,446,782.10                          | 2,446,782.10                    | 1,351,845.74               | 1,349,062.87            | 1,094,936.36            |
| 1.2          | COORDINACION DE GIRAS DE TRABAJO Y<br>EVENTOS 2025-2027                        | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 1.3          | DIRECCION DE ATENCION CIUDADANA 2025-<br>2027                                  | 0.00                      | 1,315,488.00                          | 1,315,488.00                    | 823,465.88                 | 821,511.38              | 492,022.12              |
| 1.4          | DIRECCION DE COMUNICACION SOCIAL 2025-<br>2027                                 | 19,828,381.20             | 103,197.40                            | 19,931,578.60                   | 15,854,410.96              | 15,847,543.51           | 4,077,167.64            |
| 1.5          | DIRECCION DEL REGISTRO CIVIL 2025-2027                                         | 0.00                      | 1,479,722.60                          | 1,479,722.60                    | 617,825.98                 | 613,971.06              | 861,896.62              |
| 1.6          | DIRECCION DE SISTEMAS 2025-2027                                                | 0.00                      | 1,299,429.70                          | 1,299,429.70                    | 805,897.42                 | 799,144.47              | 493,532.26              |
| 1.7          | DIRECCION DE TRANSPARENCIA 2025-2027                                           | 0.00                      | 1,193,964.90                          | 1,193,964.90                    | 700,023.60                 | 696,262.86              | 493,941.30              |
| 10           | SECRETARIA DE INFRAESTRUCTURA, MEDIO<br>AMBIENTE Y DESARROLLO URBANO 2025-2027 | 30,448,000.00             | 5,250,060.55                          | 35,698,060.55                   | 20,762,068.72              | 19,000,108.57           | 14,935,991.83           |
| 10.1         | DIRECCION DE OBRAS PUBLICAS 2025-2027                                          | 74,806,121.96             | -1,268,424.54                         | 73,537,697.42                   | 18,583,544.28              | 18,582,758.89           | 54,954,153.14           |
| 10.2         | DIRECCION DE DESARROLLO URBANO 2025-2027                                       | 0.00                      | 3,118,931.39                          | 3,118,931.39                    | 1,552,493.11               | 1,547,944.28            | 1,566,438.28            |
| 10.3         | DIRECCION DE VINCULACION, ORDENAMIENTO<br>Y MEDIACION CONDOMINAL 2025-2027     | 0.00                      | 690,752.70                            | 690,752.70                      | 410,223.53                 | 404,036.82              | 280,529.17              |
| 11           | DIRECCION DE SERVICIOS PUBLICOS 2025-<br>2027                                  | 15,174,000.00             | 10,490,224.90                         | 25,664,224.90                   | 16,244,715.89              | 16,242,562.64           | 9,419,509.01            |
| 12           | SISTEMA MUNICIPAL DIF 2025-2027                                                | 6,806,405.00              | -922,244.64                           | 5,884,160.36                    | 4,298,203.75               | 4,297,274.35            | 1,585,956.61            |
| 12.1         | DIRECCION GENERAL DEL DIF 2025-2027                                            | 0.00                      | 1,583,984.40                          | 1,583,984.40                    | 852,961.54                 | 848,643.39              | 731,022.86              |
| 12.2         | DIRECCION DEL CRIH 2025-2027                                                   | 0.00                      | 2,159,336.20                          | 2,159,336.20                    | 1,395,503.87               | 1,387,073.01            | 763,832.33              |
| 12.3         | DIRECCION JURIDICA 2025-2027                                                   | 0.00                      | 218,598.60                            | 218,598.60                      | 138,798.49                 | 133,603.93              | 79,800.11               |
| 12.4         | DIRECCION DE PROGRAMAS COMUNITARIOS<br>2025-2027                               | 0.00                      | 1,321,141.40                          | 1,321,141.40                    | 917,177.51                 | 915,887.54              | 403,963.89              |
| 12.5         | DIRECCION DE VINCULACION Y TRABAJO 2025-<br>2027                               | 0.00                      | 136,526.70                            | 136,526.70                      | 55,938.85                  | 54,100.20               | 80,587.85               |
| 13           | SECRETARIA DE TURISMO Y CULTURA 2025-<br>2027                                  | 42,964,944.06             | -2,463,046.05                         | 40,501,898.01                   | 38,877,768.26              | 38,876,962.92           | 1,624,129.75            |
| 13.1         | DIRECCION DE PROMOCION TURISTICA 2025-<br>2027                                 | 0.00                      | 631,897.90                            | 631,897.90                      | 319,850.55                 | 319,065.16              | 312,047.35              |
| 13.2         | DIRECCION DE VINCULACION Y DESARROLLO                                          | 0.00                      | 597,204.80                            | 597,204.80                      | 356,546.29                 | 355,280.45              | 240,658.51              |

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| Concepto                                                                            | Egreso<br>Aprobado<br>(1) | Ampliaciones/<br>(Reducciones)<br>(2) | Egreso<br>Modificado<br>(3=1+2) | Egreso<br>Devengado<br>(4) | Egreso<br>Pagado<br>(5) | Subejercicio<br>(6=3-4) |
|-------------------------------------------------------------------------------------|---------------------------|---------------------------------------|---------------------------------|----------------------------|-------------------------|-------------------------|
| TURISTICO 2025-2027                                                                 |                           |                                       |                                 |                            |                         |                         |
| 13.3 DIRECCION DE ARTE Y CULTURA 2025-2027                                          | 0.00                      | 1,775,736.30                          | 1,775,736.30                    | 1,115,522.79               | 1,112,250.96            | 660,213.51              |
| 14 SECRETARIA DE GOBERNACION 2025-2027                                              | 0.00                      | 821,210.90                            | 821,210.90                      | 503,933.22                 | 501,578.84              | 317,277.68              |
| 15 DIRECCION DE EDUCACION 2025-2027                                                 | 454,500.00                | 2,832,786.50                          | 3,287,286.50                    | 2,266,821.67               | 2,262,805.20            | 1,020,464.83            |
| 16 SINDICATURA MUNICIPAL 2025-2027                                                  | 600,000.00                | 1,143,068.10                          | 1,743,068.10                    | 993,019.44                 | 985,449.35              | 750,048.66              |
| 16.1 DIRECCIÓN DE ASUNTOS JURIDICO 2025-2027                                        | 0.00                      | 837,762.20                            | 837,762.20                      | 429,674.93                 | 424,501.39              | 408,087.27              |
| 16.2 JUZGADO CALIFICADOR 2025-2027                                                  | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 17 REGIDURIA / CABILDO 2025-2027                                                    | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 17.1 REGIDURIA DE BIENESTAR Y ASISTENCIA SOCIAL 2025-2027                           | 0.00                      | 655,371.30                            | 655,371.30                      | 388,869.88                 | 385,410.37              | 266,501.42              |
| 17.2 REGIDURIA DE CULTURA Y ARTE 2025-2027                                          | 0.00                      | 744,575.50                            | 744,575.50                      | 446,232.44                 | 445,622.78              | 298,343.06              |
| 17.3 REGIDURIA DE DESARROLLO RURAL 2025-2027                                        | 0.00                      | 655,371.30                            | 655,371.30                      | 385,697.84                 | 385,410.37              | 269,673.46              |
| 17.4 REGIDURIA DE DESARROLLO URBANO Y MEDIO AMBIENTE 2025-2027                      | 0.00                      | 791,898.00                            | 791,898.00                      | 471,545.72                 | 466,082.90              | 320,352.28              |
| 17.5 REGIDURIA DE EDUCACION, CIENCIA Y DEPORTE 2025-2027                            | 0.00                      | 744,575.50                            | 744,575.50                      | 448,907.05                 | 445,622.78              | 295,668.45              |
| 17.6 REGIDURIA DE FRACCIONAMIENTOS, UNIDADES HABITACIONALES Y CONDOMINIOS 2025-2027 | 0.00                      | 830,276.80                            | 830,276.80                      | 491,711.20                 | 488,447.08              | 338,565.60              |
| 17.7 REGIDURIA DE GOBERNACION Y PROTECCION CIVIL 2025-2027                          | 0.00                      | 744,575.50                            | 744,575.50                      | 448,604.86                 | 445,622.78              | 295,970.64              |
| 17.8 REGIDURIA DE HACIENDA, DESARROLLO ECONOMICO Y TURISMO 2025-2027                | 0.00                      | 791,898.00                            | 791,898.00                      | 470,171.46                 | 466,082.90              | 321,726.54              |
| 17.9 REGIDURIA DE IGUALDAD Y DERECHOS HUMANOS 2025-2027                             | 0.00                      | 734,993.40                            | 734,993.40                      | 447,400.75                 | 443,437.90              | 287,592.65              |
| 1710 REGIDURIA DE OBRAS Y SERVICIOS PUBLICOS 2025-2027                              | 0.00                      | 744,575.50                            | 744,575.50                      | 450,173.24                 | 445,622.78              | 294,402.26              |
| 1711 REGIDURIA DE SALUD Y ATENCION A GRUPOS VULNERABLES 2025-2027                   | 0.00                      | 787,329.20                            | 787,329.20                      | 466,467.01                 | 448,910.94              | 320,862.19              |
| 1712 REGIDURIA DE SEGURIDAD PUBLICA Y MOVILIDAD 2025-2027                           | 0.00                      | 744,575.50                            | 744,575.50                      | 445,622.78                 | 445,622.78              | 298,952.72              |
| 18 JUNTAS AUXILIARES 2025-2027                                                      | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 18.1 SANTA MARIA TIANGUISTENCO 2025-2027                                            | 0.00                      | 233,696.00                            | 233,696.00                      | 140,000.00                 | 140,000.00              | 93,696.00               |
| 18.2 SAN JUAN PANCOAC 2025-2027                                                     | 0.00                      | 419,653.42                            | 419,653.42                      | 140,000.00                 | 140,000.00              | 279,653.42              |
| 18.3 SAN MIGUEL TIANGUIZOLCO 2025-2027                                              | 0.00                      | 812,960.44                            | 812,960.44                      | 196,000.00                 | 196,000.00              | 616,960.44              |
| 18.4 SAN MATEO CAPULTITLÁN 2025-2027                                                | 0.00                      | 534,691.49                            | 534,691.49                      | 210,000.00                 | 210,000.00              | 324,691.49              |
| 18.5 SAN LUIS COYOTZINGO 2025-2027                                                  | 0.00                      | 314,052.68                            | 314,052.68                      | 210,000.00                 | 210,000.00              | 104,052.68              |
| 18.6 SANTA MARIA ATEXCAC 2025-2027                                                  | 0.00                      | 503,000.00                            | 503,000.00                      | 245,065.41                 | 245,065.41              | 257,934.59              |
| 18.7 SANTA MARIA NEPOPUALCO 2025-2027                                               | 0.00                      | 504,500.00                            | 504,500.00                      | 224,000.00                 | 224,000.00              | 280,500.00              |
| 18.8 SANTA ANA XALMIMILULCO 2025-2027                                               | 17,942,007.63             | -7,948,922.16                         | 9,993,085.47                    | 831,516.01                 | 831,516.01              | 9,161,569.46            |
| 2 TESORERIA MUNICIPAL 2025-2027                                                     | 1,249,600.00              | 4,907,684.32                          | 6,157,284.32                    | 3,659,498.06               | 3,651,046.01            | 2,497,786.26            |
| 2.1 DIRECCION DE RECURSOS HUMANOS 2025-2027                                         | 124,739,121.98            | -97,158,188.59                        | 27,580,933.39                   | 12,075,598.24              | 12,071,236.21           | 15,505,335.15           |

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| Concepto                                                                         | Egreso Aprobado<br>(1) | Ampliaciones/<br>(Reducciones)<br>(2) | Egreso Modificado<br>(3=1+2) | Egreso Devengado<br>(4) | Egreso Pagado<br>(5) | Subejercicio<br>(6=3-4) |
|----------------------------------------------------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|----------------------|-------------------------|
| 2.2 DIRECCION DE INGRESOS 2025-2027                                              | 1,200,000.00           | 2,676,369.50                          | 3,876,369.50                 | 2,261,726.97            | 2,258,557.24         | 1,614,640.53            |
| 2.3 DIRECCION DE CATASTRO Y PREDIAL 2025-2027                                    | 0.00                   | 1,904,259.80                          | 1,904,259.80                 | 1,116,756.66            | 1,115,301.17         | 787,501.14              |
| 2.4 DIRECCION DE EGRESOS Y CONTROL PRESUPUESTAL 2025-2027                        | 96,000.00              | 1,164,782.88                          | 1,260,782.88                 | 823,584.67              | 819,597.45           | 437,198.21              |
| 2.5 DIRECCION DE RECURSOS MATERIALES Y SERVICIOS 2025-2027                       | 28,316,106.08          | 3,605,265.21                          | 31,921,371.29                | 22,893,508.60           | 21,334,630.16        | 9,067,862.69            |
| 2.6 DIRECCION DE LICITACIONES Y ADJUDICACIONES 2025-2027                         | 0.00                   | 1,555,731.06                          | 1,555,731.06                 | 916,024.85              | 914,150.59           | 639,706.21              |
| 2.7 DIRECCION DE CONTABILIDAD Y CUENTA PUBLICA 2025-2027                         | 0.00                   | 1,269,815.50                          | 1,269,815.50                 | 691,891.46              | 689,729.73           | 577,924.04              |
| 2.8 COORDINACIÓN DE NORMATIVIDAD 2025-2027                                       | 0.00                   | 0.00                                  | 0.00                         | 0.00                    | 0.00                 | 0.00                    |
| 3 CONTRALORIA MUNICIPAL 2025-2027                                                | 2,360,582.36           | 234,801.54                            | 2,595,383.90                 | 2,200,623.49            | 2,198,749.23         | 394,760.41              |
| 3.1 DIRECCION DE AUDITORIA, PADRONES, PLANEACION, EVALUACION Y CONTROL 2025-2027 | 0.00                   | 970,439.50                            | 970,439.50                   | 575,131.35              | 572,864.40           | 395,308.15              |
| 3.2 DIRECCION JURIDICA, PROCEDIMIENTOS Y MEJORA REGULATORIA 2025-2027            | 0.00                   | 732,411.00                            | 732,411.00                   | 415,459.27              | 413,297.54           | 316,951.73              |
| 4 DIRECCIÓN DEL INSTITUTO DE LA MUJER 2025-2027                                  | 0.00                   | 870,787.10                            | 870,787.10                   | 570,033.83              | 567,658.33           | 300,753.27              |
| 5 SECRETARIA DEL AYUNTAMIENTO 2025-2027                                          | 0.00                   | 1,003,834.20                          | 1,003,834.20                 | 660,620.98              | 658,459.25           | 343,213.22              |
| 5.1 DIRECCION DE MIGRACION 2025-2027                                             | 0.00                   | 413,823.40                            | 413,823.40                   | 265,270.78              | 263,003.83           | 148,552.62              |
| 5.2 DIRECCION DE ARCHIVO MUNICIPAL 2025-2027                                     | 0.00                   | 273,853.40                            | 273,853.40                   | 163,721.30              | 161,559.57           | 110,132.10              |
| 6 SECRETARIA DE SEGURIDAD CIUDADANA 2025-2027                                    | 42,919,588.80          | -13,400,368.01                        | 29,519,220.79                | 2,464,273.66            | 2,461,233.94         | 27,054,947.13           |
| 6.1 SUBSECRETARIA DE SEGURIDAD CIUDADANA 2025-2027                               | 0.00                   | 2,871,637.30                          | 2,871,637.30                 | 1,754,375.84            | 1,752,195.11         | 1,117,261.46            |
| 6.2 DIRECCION DE SEGURIDAD PUBLICA 2025-2027                                     | 0.00                   | 11,779,417.70                         | 11,779,417.70                | 8,234,716.62            | 8,204,139.40         | 3,544,701.08            |
| 6.3 DIRECCION DE TRANSITO MUNICIPAL 2025-2027                                    | 0.00                   | 4,432,472.95                          | 4,432,472.95                 | 2,686,579.47            | 2,668,395.76         | 1,745,893.48            |
| 6.4 DIRECCION DEL CERESO 2025-2027                                               | 19,077,916.56          | 8,561,108.07                          | 27,639,024.63                | 15,276,464.95           | 15,257,144.40        | 12,362,559.68           |
| 6.5 DIRECCION ADMINISTRATIVA 2025-2027                                           | 0.00                   | 1,080,202.23                          | 1,080,202.23                 | 656,713.68              | 654,382.90           | 423,488.55              |
| 6.6 DIRECCION JURIDICA Y ASUNTOS INTERNOS 2025-2027                              | 0.00                   | 992,625.20                            | 992,625.20                   | 448,926.62              | 445,064.85           | 543,698.58              |
| 6.7 DIRECCION DE PROTECCION CIVIL 2025-2027                                      | 0.00                   | 1,547,459.33                          | 1,547,459.33                 | 974,292.43              | 970,322.55           | 573,166.90              |
| 6.8 DIRECCION DE PREVENCION DEL DELITO Y ATENCION A VICTIMAS 2025-2027           | 0.00                   | 2,351,702.00                          | 2,351,702.00                 | 1,311,064.32            | 1,304,758.91         | 1,040,637.68            |
| 6.9 DIRECCION DE LA POLICIA AUXILIAR 2025-2027                                   | 0.00                   | 495,744.95                            | 495,744.95                   | 293,505.02              | 291,390.05           | 202,239.93              |
| 7 DIRECCION DE SALUD 2025-2027                                                   | 0.00                   | 3,672,778.80                          | 3,672,778.80                 | 2,393,658.75            | 2,392,586.06         | 1,279,120.05            |
| 8 SECRETARIA DE DESARROLLO ECONOMICO Y                                           | 0.00                   | 391,028.20                            | 391,028.20                   | 238,840.35              | 236,656.02           | 152,187.85              |

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Del 1 de Enero al 31 de Julio de 2026

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|-------------------------------------------------|---------------------------|---------------------------------------|---------------------------------|----------------------------|-------------------------|-------------------------|
| TRABAJO 2025-2027                               |                           |                                       |                                 |                            |                         |                         |
| 8.1 DIRECCION DE ECONOMIA 2025-2027             | 0.00                      | 364,873.80                            | 364,873.80                      | 280,810.83                 | 277,627.81              | 84,062.97               |
| 8.2 DIRECCION DE TRABAJO 2025-2027              | 0.00                      | 599,345.40                            | 599,345.40                      | 285,718.57                 | 273,651.65              | 313,626.83              |
| 9 SECRETARIA DE BIENESTAR 2025-2027             | 16,016,724.37             | 15,347,635.22                         | 31,364,359.59                   | 18,095,308.03              | 18,057,794.68           | 13,269,051.56           |
| 9.1 DIRECCION DE BIENESTAR                      | 0.00                      | 92,204.20                             | 92,204.20                       | 62,124.84                  | 60,212.41               | 30,079.36               |
| 9.2 DIRECCION DE ATENCION TERRITORIAL 2025-2027 | 0.00                      | 3,370,356.50                          | 3,370,356.50                    | 2,057,882.62               | 2,055,122.35            | 1,312,473.88            |
| 9.3 DIRECCION DE DESARROLLO RURAL 2025-2027     | 0.00                      | 468,071.80                            | 468,071.80                      | 402,947.19                 | 402,256.30              | 65,124.61               |
| TOTAL DEL EGRESO                                | 445,000,000.00            | 15,412,147.34                         | 460,412,147.34                  | 247,696,991.56             | 244,082,912.95          | 212,715,155.78          |

GOBIERNO FEDERAL/ESTATAL/MUNICIPAL) DE MUNICIPIO DE TOTZINGO PUEBLA

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|-------------------|------------------------|---------------------------------------|------------------------------|-------------------------|----------------------|-------------------------|
| PODER EJECUTIVO   | 0.00                   | 0.00                                  | 0.00                         | 0.00                    | 0.00                 | 0.00                    |
| PODER LEGISLATIVO | 0.00                   | 0.00                                  | 0.00                         | 0.00                    | 0.00                 | 0.00                    |
| PODER JUDICIAL    | 0.00                   | 0.00                                  | 0.00                         | 0.00                    | 0.00                 | 0.00                    |
| ÓRGANOS AUTÓNOMOS | 0.00                   | 0.00                                  | 0.00                         | 0.00                    | 0.00                 | 0.00                    |
| TOTAL DEL EGRESO  | 0.00                   | 0.00                                  | 0.00                         | 0.00                    | 0.00                 | 0.00                    |

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 31 de Julio de 2026  
(Cifras en Pesos)

| Concepto                                                                                              | Egreso Aprobado<br>(1) | Ampliaciones/<br>(Reducciones)<br>(2) | Egreso Modificado<br>(3=1+2) | Egreso Devengado<br>(4) | Egreso Pagado<br>(5) | Subejercicio<br>(6=3-4) |
|-------------------------------------------------------------------------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|----------------------|-------------------------|
| ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS                              | 0.00                   | 0.00                                  | 0.00                         | 0.00                    | 0.00                 | 0.00                    |
| INSTITUCIONES PÚBLICAS DE LA SEGURIDAD SOCIAL                                                         | 0.00                   | 0.00                                  | 0.00                         | 0.00                    | 0.00                 | 0.00                    |
| ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACIÓN ESTATAL MAYORITARIA            | 0.00                   | 0.00                                  | 0.00                         | 0.00                    | 0.00                 | 0.00                    |
| FIDEICOMISOS EMPRESARIALES NO FINANCIEROS CON PARTICIPACIÓN ESTATAL MAYORITARIA                       | 0.00                   | 0.00                                  | 0.00                         | 0.00                    | 0.00                 | 0.00                    |
| ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA    | 0.00                   | 0.00                                  | 0.00                         | 0.00                    | 0.00                 | 0.00                    |
| ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA | 0.00                   | 0.00                                  | 0.00                         | 0.00                    | 0.00                 | 0.00                    |
| FIDEICOMISOS FINANCIEROS PÚBLICOS CON PARTICIPACIÓN ESTATAL MAYORITARIA                               | 0.00                   | 0.00                                  | 0.00                         | 0.00                    | 0.00                 | 0.00                    |
| ENTIDADES PARAMUNICIPALES (EN SUS DIFERENTES CLASIFICACIONES)                                         | 0.00                   | 0.00                                  | 0.00                         | 0.00                    | 0.00                 | 0.00                    |
| <b>TOTAL DEL EGRESO</b>                                                                               | <b>0.00</b>            | <b>0.00</b>                           | <b>0.00</b>                  | <b>0.00</b>             | <b>0.00</b>          | <b>0.00</b>             |



**PRESIDENCIA MUNICIPAL**

HUEJOTZINGO, PUEBLA  
2024 - 2027

C. ROBERTO SOLÍS VALLES  
PRESIDENTE MUNICIPAL

*[Handwritten signature]*

*[Handwritten signature]*

C. BRAUN TENIZA REYES  
SECRETARÍA DEL AYUNTAMIENTO  
HUEJOTZINGO, PUEBLA  
2024 - 2027



**TESORERÍA MUNICIPAL**

HUEJOTZINGO, PUEBLA  
2024 - 2027

C. DAVID RUIZ TERRONES  
TESORERO MUNICIPAL

*[Handwritten signature]*